

Consolidated statement of comprehensive income

| | Notes | Year ended 31 March | |
|--|--------|---------------------|-----------------|
| | | 2012 Shs'000 | 2011 Shs'000 |
| Revenue | 5 | 106,995,529 | 94,832,227 |
| Cost of sales | | (54,139,219) | (45,794,536) |
| Gross profit | | 52,856,310 | 49,037,691 |
| Other income | | 487,881 | 36,368 |
| Distribution costs | | (3,544,561) | (3,896,176) |
| Administrative expenses | | (7,652,870) | (6,850,839) |
| Other expenses | | (21,995,403) | (18,936,895) |
| Finance income | 6 | 873,518 | 871,249 |
| Finance costs | 7 | (3,656,280) | (1,907,783) |
| Share of profit of associate | 19 (b) | 805 | 7,748 |
| Profit before income tax | 8 | 17,369,400 | 18,361,363 |
| Income tax expense | 11 | (4,741,793) | (5,202,390) |
| Profit for the year (of which Shs 12,873,482,000 (2011: Shs 13,546,966,000) has been dealt with in the accounts of the Company) | | 12,627,607 | 13,158,973 |
| Other comprehensive income for the year, net of tax | | - | - |
| Total comprehensive income for the year | | 12,627,607 | 13,158,973 |
| Attributable to: | | | |
| Owners of the Company | | 12,737,837 | 13,311,587 |
| Non controlling interest | | (110,230) | (152,614) |
| | | 12,627,607 | 13,158,973 |
| Earnings per share for profit attributable to the equity holders of the Company | | | |
| - basic (Shs per share) | 12 | 0.32 | 0.33 |
| - diluted (Shs per share) | 12 | 0.32 | 0.33 |

